

**Annual Activity Report of
Sisu Vikas Samiti
01.04.2020 to 31.03.2021**

“Challenges makes you more responsible. Always remember that life without struggle is a life without success. Do not give up and learn not to quit.”

This is the 11th year of its operation and we are yet to have the Grant of Recognition of a Home. This year also we have changed our Annual Report as per the guidelines of Guide Star.

Guide Star India Transparency & Accountability Template for Disclosures
for the Financial Year 2020-2021. GSN-2802

Registered name of the Organisation: SISU VIKAS SAMITI

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essential of life and Endeavour to give a family to children who have none.

Main Objectives

01. To assist poor, abandoned, neglected and orphan children who exist without the barest essentials of life,
02. To provide shelter and rehabilitate the homeless and helpless children irrespective of Caste, Creed, Colour , Religion, and sex etc.
03. To provide medical, educational and other facilities to needy children;
04. To provide any other facility that may be necessary for the welfare these children;
05. To Endeavour to give a family to children who have none;
06. To awaken public opinion regarding the need and importance of a family for a child.

Achievement during 2020-2021

We are a small organization working in the area of education and disability at the moment.

Children's Education:

We ~~currently~~ provide educational kits (Scale, Pencil, Crayon, Drawing copy, sharpener, Eraser, Pen, Geometry Box, Pencil Box, Books, Guide Books, Test Papers, Note books, School Bag including copies for handwriting in Oriya as well as in English).

The work during the period under Report could not be taken up due to COVID-19 and also as per the direction as well as guidelines of Government of India and also Government of Odisha,

Correspondence details:

Name of the Organization : SISU VIKAS SAMITI
 a. Mailing Address : Post Box No 20,
 Baripada — 757001, Orissa

Visiting Address : At- Raghunathpur, W. No -22,
 (Registered Letters , Baripada, Dist- Nayurbhanj
 Courier etc.) Pin- 757001, Orissa, India

b. Tel. No. ; Cell 09437144245 /08260593963

c. E-mail sisuvikassamity@gmail.com
 shanti_ranjan@rediffmail.com

d. website ; www.helpchildincrisis.org

Legal Status:

Registration	Registration Date	Registration No	Valid Till Date	State
Registered as Society	31.12.1984	1830-245 of 1984-1985	Permanent	Odisha
12A Section 12-AA (I) (b) (i)	30th March, 2012.	No.Tech.12A/607-29/2011-12	Permanent	Commissioner of Income Tax, Government of India
80 G G (5) (VI) of the Income Tax Act, 1961	30th March, 2012.	CIT/CTC/Tech/80(G)-565/2011-12/7039	Permanent	Commissioner of Income Tax, Government of India
35AC	Not Registered			
FCRA Registration	Not Registered			
Any Other IT PAN	August,2010	AAITS5801N	Permanent	(Income Tax Department, Government of India.

We have applied for registration with the Women & Child Development Dept. of Govt. of Orissa on 24" August 2010.

Details of Governing Body Members as on 31.03.2021

S N	Name	Age (years)	Sex	Occupation	Relation to Board Members	Position on Board	No of meetings Attended	Remuneration & Reimbursements in Rs
1	Ms. Radha Rani Nohapatra	53	F	Advocate	Not related	President	4/0 0 %	Nil
2	Gouri Prasad Panda	55	M	Service	-do-	Vice-President	4/0 0%	NIL
3	Shanti Ranjan Behera	71	M	Social Work	-do-	Secretary	4/0 0 %	Yes
4	Mr. Bjay K Patra	51+	N	Businessman	-do-	Treasurer	4/0 0 %	Nil
5	Mr. Anil Kumar Behera	51	M	Advocate	-do-	Member	4/0 0 %	Nil
6	Mr.Naba Kishore Das	72	M	Advocate	-do-	Member	4/0 0%	Nil

	Resigned							
7	Mrs. Biswajita Tripathy	48	F	Housewife	-do-		4/0 0%	Nil

Distribution of Staff according to Salary levels as on 31.03.2021

Slab of gross salary plus benefit (Rs per month)	Male(Nos)	Female\$No (s)	Total (Nos)
< 5000	3	0	3

Monthly Remuneration in

Rupees: Head of the Organisation	Rs.	Nil
Highest Paid Staff Member	Rs.	3000
Lowest Paid Staff Member	Rs.	500

Remuneration includes FREE food, Accommodation (Water, Electricity), News Paper, TV, Travel reimbursement, Holidays tsundays, Government of Odisha and Government of India Holidays) etc. Staff Details as on **31.03.2021**.

Gender	Employee Full Time	Employee Part Time	Consultants Full Time	Consultants Part Time	Volunteers Full Time	Volunteers Part Time	Total Team Full Time	Total Team Part Time
Male	1	1		1		5	3	8

Audited Statement of Accounts for the Financial Year ending on 31 st March 2020 Balance Sheet

All figures are Rs in lacs

Assets as on	3/31/2020	3/31/2021
Fixed Assets	Nil	Nil
Investments	5.25	7.33
Loans and Advances	Nil	Nil
Cash & Bank Balances	2.95	1.09
Other Current Assets	0.08	0.08
Excess of Expenditure over income(if any)	Nil	Nil
Total Assets	8.28	8.50

All figures are in Rs. Lacs

Liabilities as on	3/31/2020	3/31/2021
Trust/Society/Share Holder Funds	Nil	Nil
General Fundt Un Restricted Fund)	8.27	8.26
Corpus and Endowment Fund ts)	Nil	Nil
Restricted/Earmarked Funds	Nil	Nil
Grant Balances	Nil	Nil
Loans & Borrowings	Nil	Nil
Current Liabilities & Provisions	0.01	Nil
Excess of Income Over Expenditure(if any)	0.43	0.24
Total Liabilities	8.28	8.50

Receipt & Payments Account

All figures are in Rs. Lacs

Receipts for the Year ended on	3/31/2020	3/31/2021
Openinr/Cash & Bank Balance	2.51	2.95
Earned/Self Generated Income	Nil	Nil
Donations from Indian Sources	0.81	0.31
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants from International Sources	Nil	Nil
Sales of Investments/assets	Nil	Nil
Loans	Nil	Nil
Other Receipts	0.38	0.27
Total Receipts	1.20	3.53

All figures are in Rs. Lacs

Payment for the Year Ended on	3/31/2020	3/31/2021
For the Organization	0.76	0.44
Capital items/assets purchased for beneficiaries	Nil	Nil
Purchase of Investments	Nil	2.00
Grants/Donations to other Organizations	Nil	Nil
Loans and Advances	Nil	Nil
Other Payments	Nil	Nil
Total Payments	0.76	2.44
Closing Cash & bank Balance	2.95	1.09

Income & Expenditure

Statement

All figures are Rs in Lacs

Income for the Year Ended on	3/31/2020	3/31/2021
Earned/Self Generated Income	Nil	Nil
Donation from Indian Sources	0.81	0.31
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants for Internal Sources	Nil	Nil
Other Income	0.38	0.35
Total Income	1.20	0.66

All figures are Rs in Lacs

Expenditure for the Year Ended on	3/31/2020	3/31/2021
Programme	0.24	0.27
Public Education and Fund raising	Nil	Nil
Management & Administration	0.46	0.15
Payments to Beneficiaries	Nil	Nil
Other expenses	0.06	Nil
Total Expenditure	0.76	0.43
Surplus/Deficit	0.44	0.24

Total Cost of International Travel by all personnel (including volunteers) and Board Members

Nil

Name and Address of main Bankers:

Bank details

Name : Union Bank of India
Address : 1062, Baripada
Union Bank of India,, Lal Bazar,
Baripada, Nayurbhanj, Orissa,
Pin -757001

Type of Account : Savings Bank (SB) Account
Bank account number : 106210100011298

Andhra Bank merged with Union Bank of India

a) Name
Address

Type of Account : Punjab National Bank
Bank account number : KMBN Sahi, Ward No.5
Baripada
Mayurbhanj, Orissa, Pin -757001
Customer ID IFSC Code : Savings Bank (SB) Account
4638000100021706
: GWJ003796
: PUNB0463800

AuditAuditor for 2013-2014, 2014-2015, 2015-2016, 2016-2017, 2017-2018, 2018-2019, 2019-2020 & 2020-2021

Mr. Ranjan Kumar Nishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001 Mayurbhanj, Odisha, Mobile: 94 387 57727, E-mail: carkmishra@gmail.com **audited** the Books of Accounts from 1 st April 2020 to 31st March, 2021.

Name, Address, Tel & E-mail ID of Auditors

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001, Nayurbhanj, Odisha
E-mail: carkmishra@gmail.com, Nobile: 94 387 57727

Governing Board Meeting Between 01/04/2020 and 31/03/2021 were held on the following dates

Sl. No. Dates	Venue
	NO meeting has been conducted due to COVID and Government Restrctions for gathering etc.

No substantial work has been conducted during the year under Report due to COVID -19 and also due to Government restrictions. Hence almost NIL report has been written to comply the Government formalities.

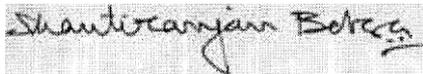
Annual report of the previous Financial Year was ready by , September 28, 2021. Our Annual Report is available on our profile at www.guidestarindia.org and our website www.helpchildincrisis.org.

Membership:

Guide Star India
Credibility Alliance

Membership No. 2802
CA No.33/2015 (29/06/2015 to 28/06/2020).
We have not renewed our Membership.

We are deeply grateful to our Past Donor specially Mr Haresh Shamdashani and our other Donors who supported our cause and also to the Members of the Governing Body for their active participation in the meetings for their guidance.



Shanti Ranjan Behera,
Secretary
September 30, 2021